

NYANDARUA COUNTY FIRST SUPPLEMENTARY BUDGET FOR THE FINANCIAL YEAR 2025/26						
Codes	Description	FY 2024/2025 Budget Estimates as approved	FY 2025/2026 Budget Estimates as approved	Commitments and Expenditure	Supplementary	FY 2025-26 First Supplementary Budget as approved
		Kes.	Kes.	Kes.	Kes.	Kes.
	Communication Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	10,000	50,000			50,000
2210203	Courier and Postal Services	5,000	5,000			5,000
	Domestic travel & Subsistence & Other transportation costs					
2210301	Travel Costs (airlines, bus, railway, etc.)	65,000	100,000	75,000		100,000
2210302	Accommodation	50,000	100,000	75,000		100,000
2210303	Daily Subsistence Allowance	50,000	100,000	75,000		100,000
2210309	Field Allowance	50,000	100,000	75,000		100,000
	Printing/Advertising & Information Supplies and Services					
2210502	Publishing and printing services	10,000	10,000			10,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals	10,000	10,000			10,000
2210504	Advertising, Awareness and Publicity Campaigns	20,000	20,000			20,000
2210505	Trade Shows and Exhibitions	20,000	20,000			20,000
	Training Expenses					
2210712	Trainee Allowance	20,000	20,000			20,000
	Hospitality Supplies and Services					
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	30,000	80,000	77,000		80,000
2210802	Boards, Committees, Conferences and Seminars office and general supplies and services	40,000	100,000	100,000		100,000
2211101	General Office Supplies	40,000	65,000			65,000
2211201	Fuel, oil and Lubricants					
	Refined Fuels and Lubricants for Transport	40,000				
	Other Operating Expenses					
2211320	Temporary Committee Expenses	20,000	50,000	50,000		50,000
	Sub totals	500,000	850,000	527,000		850,000
	Agricultural Support Institutions					
	Operations					
	Other Current Transfers, Grants and Subsidies					
2640499	Agriculture Institutions' Revolving Fund- Ol'Joro'Orok 'ATC, Njabini' ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit	10,000,000	5,000,000	5,000,000		5,000,000
	Sub total	10,000,000	5,000,000	5,000,000		5,000,000
	Other Capital Grants and Transfers					
2640503	Crop farming promotion (0.5M per ward) - Seed Production Unit including 0.8M for Gatondo co-operative society				13,300,000	13,300,000
	INFRASTRUCTURE SECTOR					
	Use of Goods and Services					
	Acquisition of Non-Financial Assets					
	Pending Bills - Recurrent					
	Pending bills development					
	Development Expenditure					
	Grand total	1,490,394,119	1,766,954,776	354,240,987	(204,276,398)	1,562,678,378
	LANDS, PHYSICAL PLANNING, HOUSING & URBAN DEVELOPMENT					
	Use of Goods and Services					
	Acquisition of non-financial assets					
	Pending Bills - Recurrent					
	Pending bills development					
	Development expenditure					
	Total	369,588,321	160,635,000	14,080,986	16,337,672	176,972,672
	Land Administration and Management					
	Utilities Supplier and Services					
2210101	Electricity	60,000	60,000	60,000		60,000
2210102	Water and Sewerage Charges	15,000	30,000			30,000
	Communication Supplies and Services					
2210201	Telephone and Mobile Services	300,000	400,000	344,000		400,000
2210203	Courier and Postal Services	10,000	10,000			10,000
	Domestic Travel and Subsistence and other Transportation Costs					
2210302	Accommodation	480,000	500,000	264,300	(100,000)	400,000
2210303	Daily Subsistence Allowance	500,000	600,000	550,000	(100,000)	500,000
2210309	Field Allowances	200,000	500,000	250,000	(100,000)	400,000
	Foreign Travel and Subsistence, and other Transportation Costs					
2210401	Travel Costs (airlines, bus, railway, etc.)	100,000	100,000			100,000
2210403	Daily Subsistence Allowance	100,000	600,000			600,000
	Printing/Advertising and Information Supplies and Services					
2210599	Printing, Advertising - Other	60,000	60,000	60,000		60,000
2210503	Subscription to Newspapers, Magazines and Periodicals	50,000	50,000	25,000		50,000
2210504	Advertising, Awareness and Publicity Campaigns	100,000	200,000	120,000		200,000
	Training Expenses					
2210799	Training Expenses - Other (capacity building)	400,000	400,000	382,500		400,000
2210799	Development of Regulation and Implementation guidelines for property rating, land Use, Administration and Management)	600,000	600,000			600,000
	Hospitality Supplier and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	250,000	400,000	400,000		400,000
2210802	Boards, Committees, Conference and Seminars	400,000	500,000	500,000		500,000
2210802	Development of a framework on Alternative Dispute Resolution on Disputed survey and plot allotment disputes - Ol'kalou town and establishment of committee		1,000,000	880,000		1,000,000
2210802	Public participation (Land clinics on SFT and land allocations)					
2210802	Alternative Dispute Resolution on plots allocations relating to Ol'kalou township	2,000,000	1,500,000			1,500,000
	Specilized Materials and Supplier					
2211016	Purchase of Uniforms & Clothing-staff	50,000	50,000			50,000

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		Kes.	Kes.	Kes.	Kes.	Kes.
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	300,000	300,000		300,000	600,000
2211103	Sanitary & Cleaning Materials, Supplies and Services	60,000	60,000	38,000		60,000
2211201	Fuel Oil and Lubricants	750,000				
2211306	Refined Fuels & Lubricants for Transport					
2211306	Other Operating Expenses	90,000	75,000	74,000		75,000
2211399	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies				500,000	500,000
2211399	Pre-feasibility environmental impact assessment- Waste Disposal					
2211399	Establishment of County Landbank (public Land database)					
2211399	Update of County Landbank (public Land database) including ground verification and valuation of public land	500,000				
2211399	Processing fees for Purchase of parcels of land	600,000	1,000,000	1,000,000		1,000,000
2211399	Establishment of County AJS committee to handle land complaints and disputes Countywide		1,500,000			1,500,000
2211399	Valuation of County public land assets (IGRTC Report)					
2211399	Titling of public land transferred from Defunct local authority and National Government (IGRTC) and other untitled public land	500,000				
2211399	Insurance of titling documents - Verification of beneficiaries, technical support in processing of titling documents	1,000,000	10,000,000		(4,000,000)	6,000,000
	Routine Maintenance					
2220101	Maintenance Expenses - Motor vehicles	500,000				
2220101	Purchase of tube and tyres					
2220205	Maintenance of Buildings - Non Residential	25,000	25,000			25,000
2220210	Maintenance of Computers, Photocopiers and Software					
	Sub total	10,000,000	20,520,000	4,947,800	(3,500,000)	17,020,000
	Non Financial Assets					
	Purchase of Office Furniture and General Equipment					
3111002	Acquired specialized equipment (mapping drone)		10,000,000		(10,000,000)	
3111002	Purchase of computers, printers and other IT equipment	150,000	200,000			200,000
	Sub total	150,000	10,200,000	-	(10,000,000)	200,000
	Development					
3130101	Acquisition of land for Kiambogo cooperative Geta ward		2,000,000		(2,000,000)	
3130101	Acquisition of land for access roads and other public amenities- Magumu		1,800,000		(1,800,000)	
3130101	Acquisition of land for access roads and other public amenities- Nyakio		2,000,000		200,000	2,200,000
3130101	Acquisition of land for Nyakio cemetery		6,000,000		(6,000,000)	
3130101	Acquisition of land for Mitiliri borehole- Githabai		1,000,000		(300,000)	700,000
3130101	Acquisition of land for public amenities/ Chuma ECDE Land - Gathaara		600,000		(600,000)	
3130101	Acquisition of land for Maina-Munoru- Mutamayi access road - Gathaara		1,000,000			1,000,000
3130101	Acquisition of land for Norfolk-Kariahu access road- Gathaara		1,000,000		(1,000,000)	
3130101	Acquisition of land for access roads and other public amenities- North Kinangop		1,500,000		(1,500,000)	
3130101	Acquisition of land for Manget ECDE- Githiro		500,000		(500,000)	
3130101	Acquisition of land for Ithagu access road Turasha- Githiro		1,000,000		(1,000,000)	
3130101	Acquisition of land for Kibonde Access Road Githiro		250,000		(250,000)	
3130101	Acquisition of land for access roads and other public amenities- Kalmabaga					
3130101	Acquisition of land for Kieni access road- Kalmabaga ward		800,000		(800,000)	
3130101	Acquisition of land for access road to dam and other public amenities- Silanga- Ruril		1,000,000		(1,000,000)	
3130101	Acquisition of land for access roads and other public amenities- Ruril		1,500,000			1,500,000
3130101	Acquisition of land for public amenities- Kambururu Borehole- Kanliri		800,000		(800,000)	
3130101	Acquisition of land for public amenities- Charagita public toilet		3,000,000		(3,000,000)	
3130101	Acquisition of land for access roads Mikeu- Gathanji Ward		200,000		(200,000)	
3130101	Acquisition of land for access roads and other public amenities- Gatimu		2,000,000		(500,000)	1,500,000
3130101	Acquisition of land for Thaba ECDE (Leah Wanjiku Kung'u) - Karau Ward		800,000			800,000
3130101	Acquisition of land for Ndeiya ECDE - Wanjohi ward		1,200,000		(1,200,000)	
3130101	Acquisition of land for access road - Wanjohi ward		1,200,000			1,200,000
3130101	Acquisition of land for public amenities- Kariki village- Ndarawa Central Ward				1,200,000	1,200,000
3130101	Acquisition of land for access roads and other public amenities- Mbuyu Kahuho Community social hall- Leshau Pondo ward		600,000			600,000
3130101	Acquisition of land for Kandeto - Chege Access Road - Karau Ward		2,000,000		(2,000,000)	
3130101	Acquisition of Gituamba Road access road- Mirangine		2,000,000		(2,000,000)	
3130101	Acquisition of land for access roads and other public amenities- Nvakiambi- Githia Access Road- Mirangine		1,100,000		200,000	1,300,000
3130101	Acquisition of land for access roads and other public amenities- Kibendera Pw Sch Access Road- Mirangine		800,000		(800,000)	
3130101	Acquisition of land for access roads and other public amenities- Shamata		1,500,000		(1,500,000)	
3130101	Acquisition of land for Mirangine Stadium		7,000,000		(7,000,000)	
3130101	Acquisition of land for Engineer Stadium		6,000,000			6,000,000
3130101	Acquisition of land for access road to the Engineer market		1,800,000		(1,800,000)	
3130101	Acquisition of Land for Engineer municipality dumpsite		10,000,000		(10,000,000)	
3130101	Acquisition of Land for Malro-Inya municipality dumpsite/public amenity		10,000,000		(5,000,000)	5,000,000

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		Kes.	Kes.	Kes.	Kes.	Kes.
					8,300,050	8,300,050
3130101	Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of Technical fees)	10,000,000				
3130101	Updating of County Spatial Plans Databases	10,000,000			1,000,000	1,000,000
3130101	Githaara Ward-Purchase of land for Kamonde Mwihoiko access road (Nya/Tulaga/5899) Simon Njoroze Githua				250,000	250,000
3130101	O'Ngonjera Cattle dip- Kirima Settlement Scheme- Plot no. 632- Shamata Ward- Arrears owed to Nyandarua North Land Adjudication and Settlement Office for the Land Settlement Fund				900,000	900,000
3110599	Fencing and Renovation of Ardhi House (including water storage and reticulation)	59,700,313				
3130101	Acquisition of Land for public utility land in various wards across the county	79,700,313	73,950,000		(40,499,950)	33,450,050
	Sub total					
	Pending bills	2,840,741				
3110202	Construction of lands office (Ardhi House) Oik- Edmar Enterprises limited FY 2016-17	2,474,687				
3110599	Drainage system construction, repair and plumbing works- Murungaru- Dax Movers Ltd FY 2023-24				900,000	900,000
3130101	Njabini Ward-Purchase of land for Norfolk ECDE (Nya/Njabini/13538) Peter Wanvoike Kuna FY 2023/24				700,000	700,000
3130101	Githabai ward-Njatha Access Link Road-Kwa Joma (Nya/Karai/2410) Kahindo Buro FY2023/24				40,000	40,000
3130101	Shamata-Acquisition of land for local amenity- Greenland ECDE Oibollosat (Nya/Kirima/4828) - Lucy Njeri Karanja- FY2023/24				700,000	700,000
3130101	Leshau Pondo Ward-Purchase of land for Mbuyu access road (Nya/Mbuyu/115) James Mwenja Mwaura FY2023/24				800,000	800,000
3130101	Charagita Ward-Purchase of land for Wamwai access road (Nya/Sabugo/805) Wangul Mwal Muri -FY 2023-24				210,000	210,000
3130101	Engineer Ward-Acquisition of parcel Gachichio Water Tank Elizabeth Mukuhl Njaure FY2021/22				200,000	200,000
3130101	Githoro-Acquisition of land for water project Nya/Turatha/3010 David Chege Njoroze FY2020/21				100,000	100,000
3130101	Nyaki Ward-Acquisition of land parcel for Haraka Mukiri access road (Nya/South Kinangop/16892) Joseph Maina Waweru FY2022/23	155,000				
3130101	Githanjui-Njoro Borehole- Compensation for transfer to community FY 2022-23	5,470,428			3,650,000	3,650,000
	Land Surveying and Mapping Operations					
	Utilities Supplies and Services					80,000
2210101	Electricity	60,000	80,000			30,000
2210102	Water and Sewerage Charges	15,000	30,000			
	Communication Supplies and Services					350,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	350,000	350,000	350,000		5,000
2210203	Courier and Postal Services	5,000	5,000			
	Domestic Travel and Subsistence and other Transportation Costs					400,000
2210302	Accommodation - Domestic Travel	500,000	400,000	321,500		400,000
2210303	Daily Subsistence Allowances	600,000	500,000	500,000	(100,000)	400,000
2210309	Field Allowance	800,000	500,000	250,000	(100,000)	400,000
	Printing Advertising and Information Supplies and Services					10,000
	Publication and Printing Services	10,000	10,000			50,000
2210503	Subscription to Newspapers, Magazines and Periodicals	50,000	50,000			10,000
2210504	Advertising, Awareness and Publicity Campaigns	10,000	10,000			
	Training Expenses					365,000
2210799	Training Expenses - Other (Newly recruited staff)	500,000	365,000	365,000		
	Hospitality Supplies and Services					200,000
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	300,000	200,000	200,000		300,000
2210802	Boards, Committees, Conference and Seminars	500,000	300,000	300,000		100,000
2211016	Purchase of Uniforms & Clothing-staff	100,000	100,000			
	Specialized Materials and Supplies					75,000
2211023	Supplies for Production	75,000	75,000			200,000
2211023	Purchase of Monumentation materials	800,000	200,000			
	Office and General Supplies and Services					200,000
2211101	General office supplies (Papers, Pencils, Forms, Small Office Equipment)	150,000	200,000			25,000
2211103	Sanitary & Cleaning Materials, Supplies and Services	50,000	25,000			
	Fuel Oil and Lubricants					
2211201	Refined Fuels & Lubricants for Transport	1,200,000				
	Other Operating Expenses					100,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000	100,000	52,386		50,000
2211313	Security operations	50,000	50,000	30,000		200,000
2211399	Re-establishment of boundaries on public land and roads of	500,000	200,000			
	Surveying of Oik'elou Township(Block 2,3,4,5 & 6)	3,000,000				
2211399	Survey of Mirangine Roads and other public utility land	1,000,000				
2211399	Surveying of Oibollosat (Kirima) Colonial village					
2211399	Surveying of colonial dams(per ward)	600,000				
2211399	Preparation of topographical maps of the 5 trading centres(Karuku, Kwa Haraka, Ngorika, Rironi and Shamata)	800,000				
2211310	Preparation of topographical maps for Magumu and kalmbaga		1,000,000		(1,000,000)	
					300,000	300,000
2211310	Cadastral survey- Engineer Market Access Road		1,400,000			1,400,000
2211310	Surveying and mapping of County roads		2,000,000			2,000,000
2211310	Surveying of colonial dams		2,000,000			2,000,000
2211310	Survey of Ndemli, karlamu, Olorook, and Miharati		2,000,000			

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		Kes.	Kes.	Kes.	Kes.	Kes.
	Routine Maintenance					
2220101	Maintenance Expenses - Motor vehicles	400,000				
2220210	Maintenance of Computers, photocopiers and Software	50,000	50,000			50,000
	Sub total	12,575,000	10,200,000	2,368,886	(900,000)	9,300,000
	Non Financial Assets					
	Purchase of Office Furniture and General Equipment					
3110701	Procurement of field operation vehicle		7,000,000			7,000,000
3111114	Procurement of GIS system		10,000,000		(10,000,000)	
3111114	Annual subscription of GIS system	500,000				
3111002	Purchase of Computers and accessories	300,000			200,000	200,000
	Sub total	800,000	17,000,000	-	(9,800,000)	7,200,000
	Physical Planning Services					
	Utilities Suppliers and Services					
2210101	Electricity	50,000	80,000			80,000
2210102	Water and Sewerage Charges	15,000	30,000			30,000
	Communication Suppliers and Services					
2210201	Telephone, Telex, Facsimile and Mobile phone services	200,000	300,000	50,000		300,000
2210203	Courier and Postal Services	50,000	10,000			10,000
	Domestic Travel and Subsistence and other Transportation Costs					
2210302	Accommodation - Domestic Travel	500,000	300,000	300,000		300,000
2210303	Daily Subsistence Allowances	550,000	450,000	450,000		450,000
2210309	Field Allowance	600,000	400,000	300,000		400,000
	Printing Advertising and Information Suppliers and Services					
2210502	Specialized publishing and Large format Printing Services (Plans and blue prints)	10,000	10,000	10,000		10,000
2210502	Printing of accountable documents	50,000	50,000	50,000		50,000
2210503	Subscription to Newspapers, Magazines and Periodicals	50,000	50,000			50,000
2210504	Advertising, Awareness and Publicity Campaigns	150,000	600,000	600,000		600,000
2210502	Printing and publishing-Finalization of Departmental Strategic Plan		400,000	400,000	(200,000)	200,000
	Training Expenses					
2210799	Specialized training for GIS Lab operations					
2210799	Training Expenses - Other (Capacity building & CPD)	400,000	330,000	70,950		330,000
	Hospitality Suppliers and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	350,000	300,000	300,000		300,000
2210802	Boards, Committees, Conference and Seminars	500,000	200,000	200,000		200,000
2211016	Purchase of Uniforms & Clothing staff		100,000	98,000		100,000
	Specialized Materials and Supplies					
2211023	Supplies for Production	100,000	100,000			100,000
	Office and General Supplies and Services					
2211101	General office supplies (papers, pencils, forms, small office equipment)	150,000	200,000		200,000	400,000
2211103	Sanitary & Cleaning Materials, Supplies and Services	50,000	50,000			50,000
	Fuel Oil and Lubricants					
2211201	Refined Fuels & Lubricants for Transport	600,000				
	Other Expenses					
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	30,000	40,000			40,000
2211313	Security operations	50,000	50,000			50,000
2211399	Sensitization of citizens on development application processes		1,000,000	960,000	(1,000,000)	
2211399	Classification of Miharati, Magumu, Ol'jororok, Shamata, Njabini Urban centres	1,500,000				
2211310	Classification of towns in Olkalou sub-county		1,000,000		(1,000,000)	
2211310	Building inspections and enforcement		1,000,000			1,000,000
2211399	Preparation of physical and development land use plans for (Kauku, Kwa Haraka, Ngorika, Rironi and Shamata)	1,500,000				
	Routine Maintenance					
2220101	Maintenance Expenses - Motor vehicles	100,000				
	Sub total	7,555,000	7,050,000	3,788,950	(2,000,000)	5,050,000
	Non Financial Assets					
3111002	Purchase of Computers, Printers and other IT Equipment	425,000	400,000		(400,000)	
3111002	Purchase of a desktop Computers for the planning Assistants Unit				200,000	200,000
3111002	Purchase of a desktop Computers for the Building Inspectorate Section				200,000	200,000
	Sub total	425,000	400,000	-	-	400,000
	Development					
2211399	Preparation of physical and land use plans for Leshau, Mithore and Njabini					
2211310	Completion of physical and development land use plans for Leshau, Igwamili, Kirigo, Mithore and Njabini		2,100,000		(2,100,000)	
	Sub total	-	2,100,000	-	(2,100,000)	-
	Urban Development					
	Utilities, supplies and services					
2210101	Electricity	40,000	80,000			80,000
2210102	Water and Sewerage Charges	15,000	25,500			25,500
	Communication, supplies and services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	50,000	50,000			50,000
2210203	Courier & Postal Services	5,000	5,000			5,000
	Domestic travel and subsistence					
2210302	Accommodation	100,000	300,000	250,000		300,000
2210303	Daily Subsistence Allowance	100,000	300,000	250,000	(100,000)	200,000
2210309	Field Allowance (Monitoring and Evaluation)	100,000	200,000	100,000		200,000
2210310	Field Operational Allowance	100,000	200,000	150,000		200,000

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	Printing, advertising and information supplies					
2210502	Publishing and printing services	50,000	50,000	25,000		50,000
2210504	Advertising, Awareness and Publicity Campaigns	50,000	50,000	25,000		50,000
2210503	Subscription to Newspapers, Magazines and Periodicals	30,000	30,000			30,000
2210505	Trade Shows and Exhibitions					
	Training expenses					
2210799	Training Expenses - Other (Staff Capacity Building)	100,000	200,000	50,000		200,000
2210801	Hospitality supplies and services					
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	140,000	210,000	200,000		210,000
2210802	Boards, Committees, Conferences and Seminars	200,000	300,000	300,000	(100,000)	200,000
2211101	Office and general supplies and services					
	General Office Supplier (paper, pencils, forms, small office equipment etc)	50,000	59,500			59,500
2211102	Supplies and Accessories for Computers and Printers	50,000	50,000			50,000
2211103	Sanitary and Cleaning Materials, Supplies and Services	10,000	10,000			10,000
2211201	Fuel oils and lubricants					
	Refined Fuels and Lubricants for Transport	200,000				200,000
2211204	Other Fuels (wood, charcoal, cooking gas etc)					
	Other operating expenses		10,000			10,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000	10,000			10,000
2211399	Urban Centre Maintenance and clean-ups	400,000	360,000		40,000	50,000
2220101	Maintenance Expenses - Motor Vehicles				(360,000)	
	IDA (World Bank Credit) Kenya Urban Support Project (KUSP)- Urban Institutional Grant (IUG)	200,000				
	Sub Total	2,000,000	2,500,000	1,350,000	28,000,000	28,000,000
	Non financial assets					
3111001	Procurement and distribution of skip bins in Miharati market - Kipipiri Ward		800,000		(800,000)	
3111002	Procurement and distribution of skip bins in Oljororok - Weri Ward		800,000		(800,000)	
2220210	Procurement of computers (pending bill)					
2220210	Procurement of computers (desktop)				200,000	200,000
	Sub Total				320,000	320,000
	Development		1,600,000		(1,080,000)	520,000
3110599	Kenya Informal settlement program (KISIP 2) Counter funding				600,000	600,000
3110599	Kenya Informal settlement program (KISIP 2) B/F				2,000,000	2,000,000
3110599	Kenya Informal settlement program (KISIP 2)	238,462,533			60,000,000	60,000,000
3110599	Construction of ablution block for KISIP 2 Vending platform at Huruma - Kaimbaga				1,000,000	1,000,000
3110599	Construction of concrete water point in Miharati market- Kipipiri Ward		500,000		(500,000)	
3110599	Oljororok Town drainage works		2,000,000		(2,000,000)	
3110599	Public toilet- Mawingu in Githoro Ward		2,000,000			2,000,000
3110504	Upgrade of towns- Nyaklo		2,000,000		(2,000,000)	
3110599	Njabini Drainage works- Njabini Ward		2,000,000		(2,000,000)	
3110599	Upgrade of towns (Kwa Haraka, Karangatha, Ngorika and Magumu)	6,000,000			(2,000,000)	
	Sub-total	244,462,533	8,500,000		57,100,000	65,600,000
	Recurrent Pending Bills					
2210603	Office rent-John Kiama Mwangi- Jorah House- for period before relocating to Ardhi House	425,834				
		425,834				
	Housing Development and Management					
	Utilities supplies and services					
2210101	Electricity	100,000	60,000			60,000
2210102	Water and Sewerage Charges	5,000	30,000			30,000
2210201	Communication Supplies and Services					
	Telephone, Telex, Facsimile and Mobile phone services		100,000			100,000
2210203	Courier and Postal Services		5,000			5,000
	Domestic Travel and Subsistence and Other Transportation Costs					
2210302	Accommodation - Domestic Travel	200,000	150,000	150,000		150,000
2210303	Daily Subsistence Allowances	400,000	200,000	180,000		200,000
2210310	Field Allowance	300,000	130,000	120,000		130,000
	Printing Advertising and Information Supplies and Services					
2210502	Publishing and Printing Services	50,000	50,000			50,000
2210599	Printing of Accountable Documents	50,000	50,000			50,000
2210503	Subscription to Newspapers, Magazines and Periodicals	20,000	20,000			20,000
2210504	Advertising, Awareness and Publicity Campaigns	50,000	50,000			50,000
	Training Expenses					
2210799	Training Expenses - Other (Training of newly recruited staff)		100,000	50,000		100,000
2210799	Training Expenses - Other	200,000				
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000	100,000	100,000		100,000
2210802	Boards, Committees, Conference and Seminars	150,000	100,000	79,500		100,000
2211023	Specialized Materials and Supplies					
2211016	Supplies for Production	80,000	90,000	81,900		90,000
2211016	Purchase of Uniforms & Clothing-staff	50,000	50,000			50,000
2211101	Office and General Supplies and Services					
	General Office Supplies (Paper, Pencils, Forms, Small Office Equipment)	200,000	50,000			50,000
2211103	Sanitary & Cleaning Materials, Supplies and Services	20,000	20,000			20,000
2211201	Fuel Oil and Lubricants					
	Refined Fuels & Lubricants for Transport	100,000				100,000

NYANDARUA COUNTY FIRST SUPPLEMENTARY BUDGET FOR THE FINANCIAL YEAR 2025/26					
Code	Description	FY 2024/2025 Budget Estimate as approved	FY 2025/2026 Budget Estimate as approved	Commitments and Expenditure	FY 2025-26 First Supplementary Budget as approved
		Kes.	Kes.	Kes.	Kes.
	Other Operating Expenses				
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		50,000		50,000
2211313	Security Operations		50,000	14,500	50,000
2211399	Housing survey report and inventory-GIS housing database	800,000			
2211399	Preparation of County Housing and Management policy		400,000	400,000	400,000
2211399	Housing Levy Fund to the County Rural and Urban Affordable Housing Committees			1,987,622	1,987,622
2211399	Preparation of housing data base		400,000	399,450	400,000
2220205	Routine Maintenance				
2220205	Maintenance of Buildings - Non Residential (Nyandarua County Council Building)		310,000		310,000
2220210	Maintenance of Computers, photocopiers and Software	50,000	50,000	50,000	50,000
2220101	Maintenance Expenses - Motor vehicles				
2220101	Purchase of tube and tyres				
	Sub total	3,025,000	2,615,000	1,625,350	4,602,622
	Non financial assets				
2220210	Procurement of computers (pending bill)				
	Sub total			100,000	100,000
				100,000	100,000
	Development				
3110599	County houses rehabilitation (Huruma and Bahati Estates) and Nyandarua County Houses - Nyahururu	2,000,000	4,000,000		(4,000,000)
	Sub total	2,000,000	4,000,000		(4,000,000)
	Pending Bills - Development				
2220205	Renovation of Buildings - Non Residential (Nyandarua County Council Building) - Mwanjoi Agencies Ltd	999,213			
	Sub total	999,213			
	OL'KALOU MUNICIPALITY				
	Use of Goods and Services				
	Acquisition of Non Financial Assets	31,350,000	18,500,000	4,930,886	(2,400,000)
	Recurrent/Pending Bills	568,200	17,500,000	501,800	18,001,800
	Development expenditure	8,800,000	4,200,000	4,200,000	23,920,611
	Grand Total	40,718,200	40,200,000	9,130,886	22,022,411
2110202	Payment to municipality cleaners(contract)	3,200,000	4,000,000	1,744,200	(500,000)
2110202	Payment to Casuals				3,500,000
	Utilities Supplier and Services				
2210101	Electricity (Office)	70,000	70,000	20,000	70,000
2210101	Electricity -Market, Cemetery, Paving Block	200,000	300,000		300,000
	Bank charges	30,000	30,000		30,000
2210102	Water and Sewerage Charges (market, cabro plant, officer, social hall)	200,000	400,000	89,500	400,000
	Communication Supplier and Services				
2210201	Telephone and Mobile Services	200,000	260,000	108,968	260,000
2210203	Courier and Postal Services	5,000	5,000		5,000
	Domestic Travel and Subsistence and other Transportation Costs				
2210301	Travel cost	100,000	205,000	57,300	205,000
2210302	Accommodation	300,000	500,000	400,000	500,000
2210303	Daily Subsistence Allowance	300,000	400,000	250,000	700,000
2210310	Field allowance	150,000	150,000	100,000	150,000
2210310	Field operation allowance (Monitoring and Evaluation)	100,000	150,000	150,000	150,000
2210310	Field operation allowance (projects and solid waste supervision)	150,000	250,000	200,000	250,000
	Printing Advertising and Information Supplies and Services				
2210503	Subscription to Newspapers, Magazines and Periodicals	40,000	40,000		40,000
2210504	Advertising, Awareness and Publicity Campaigns	250,000	100,000		100,000
2210599	Printing, Advertising - Other	100,000	100,000		100,000
2210502	Printing and publishing-Finalization of Departmental Strategic Plan		400,000		400,000
	Training Expenses				
2210799	Staff training		200,000		200,000
2210799	Training Expenses - Other (Capacity building staff and market committee & traders)		200,000	186,750	200,000
	Hospitality Supplies and Services				
2210801	Catering services	300,000	600,000	564,168	600,000
2210802	Boards, Committees, Conference and Seminars	350,000	500,000		500,000
2210704	Hire of training facilities and equipment	80,000	80,000		80,000
	Municipal Board				
2210802	Boards, Committees, Conference and Seminars	800,000	800,000		800,000
2210809	Board Committee sitting Allowances (municipal board)	1,200,000	2,300,000	300,000	2,300,000
	Specilized Materials and Supplies				
2211023	Supplies for production (Solid waste management- tools, PPEs and consumables)	100,000	250,000		250,000
	Office and General Supplies and Services				
2211023	Supplies for production (Solid waste management- tools and consumables)	100,000			
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	200,000	200,000		200,000
2211103	Sanitary & Cleaning Materials, Supplies and Services	10,000	10,000		10,000
	Fuel Oil and Lubricants				
2211201	Refined Fuels & Lubricants for Transport	800,000			
2211204	other fuel (wood, charcoal, cooking gas etc)	10,000	10,000		10,000
	Other Operating Expenses				
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	90,000	90,000		90,000
2211313	Security expenses, contracted guards (new ol'kalou market social hall, cemetery paving plant)	1,315,000	2,000,000	660,000	(200,000)
					1,800,000